

Young Adults Conference 'The Juggler' Budget

INCOME

Tickets sale (70 participants \$50 per ticket)	\$3,500
Donations from Estonia	\$1,500
Requests from Foundations	\$2,000
Other donations	\$2,540
Income total	\$9,540

EXPENSES

Speakers and organising team compensation	\$2,600
Speakers and organising team travel expenses	\$950
Home of Hope room costs	\$600
Technical equipment	\$1,290
Music band	\$600
Catering	\$1,800
Advertisement	\$900
Conference materials	\$400
Other	\$400
Expenses total	\$9,540