

Youth Conference 'The Juggler' 2023 Budget

INCOME

Participation fees (60 persons; \$34 per person)	\$2,040
Donations and projects from Estonia	\$2,200
INCOME TOTAL	\$4,240

EXPENSES

Advertisement	\$900
Technical equipment	\$2,740
Silent Disco	\$400
Catering	\$1,050
Speakers' compensation	\$950
Speakers' travel expenses	\$800
Thank you gifts	\$200
Home of Hope room usage expenses	\$1,500
Organizing team expenses	\$700
COST TOTAL	\$9,240